

# Cranston School District

## INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	00/01	99/00	
Instructional Teachers	\$4,610	\$4,432	4.0%
Substitutes	\$70	\$65	7.5%
Instructional Parapros	\$252	\$221	13.8%
Pupil-Use Technology	\$86	\$57	50.4%
Instructional Materials	\$218	\$128	70.2%
<b>Total</b>	<b>\$5,236</b>	<b>\$4,904</b>	<b>6.8%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	00/01	99/00	
Guidance & Counseling	\$223	\$248	-10.0%
Library & Media	\$154	\$142	8.4%
Extracurricular	\$88	\$98	-9.6%
Student Health/Services	\$87	\$78	11.3%
Curriculum Development	\$27	\$27	-0.2%
Staff Development	\$182	\$146	25.0%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$65	\$27	141.4%
Therapists, Psychologists	\$312	\$276	13.1%
<b>Total</b>	<b>\$1,139</b>	<b>\$1,042</b>	<b>9.4%</b>

## OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	00/01	99/00	
Transportation	\$348	\$385	-9.6%
Food Service	\$196	\$170	15.2%
Safety	\$88	\$82	8.5%
Building Upkeep	\$766	\$671	14.2%
Data Processing	\$39	\$40	-0.4%
Business Operations	\$142	\$113	26.4%
<b>Total</b>	<b>\$1,581</b>	<b>\$1,460</b>	<b>8.3%</b>

## LEADERSHIP

Detail Function	Per Pupil		Increase <Decr>
	00/01	99/00	
Principals & Asst. Prin	\$296	\$259	14.3%
School Office	\$221	\$233	-5.2%
Deputies & Administrators	\$52	\$43	22.4%
Superintendent & Board	\$21	\$17	26.5%
Legal	\$11	\$7	74.1%
<b>Total</b>	<b>\$602</b>	<b>\$558</b>	<b>7.8%</b>

## #2a Total Expenditures

By 5 Major & 32 Detail Functions

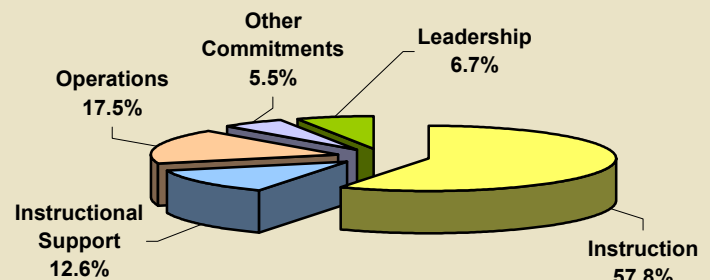
### July 2000 - June 2001

<b>Expenditures:</b>	<b>\$96,570,286</b>
<b>District Enrollment (ADM):</b>	<b>10,668</b>
<b>District Per Pupil:</b>	<b>\$9,052</b>

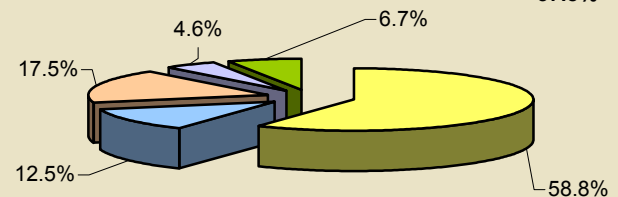
### July 1999 - June 2000

<b>Expenditures:</b>	<b>\$89,317,426</b>
<b>District Enrollment (ADM):</b>	<b>10,703</b>
<b>District Per Pupil:</b>	<b>\$8,345</b>

### July 2000 - June 2001



### July 1999 - June 2000



## OTHER COMMITMENTS

Detail Functions	Per Pupil		Increase <Decr>
	00/01	99/00	
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$0	\$0	0.0%
Pass-Throughs	\$367	\$284	29.5%
Retiree Benefits	\$79	\$60	32.2%
Enterprise Services	\$48	\$38	27.1%
Claims & Settlements	\$0	\$0	0.0%
<b>Total</b>	<b>\$494</b>	<b>\$381</b>	<b>29.7%</b>